

Income Statement, Function of expense	Thousands/Omani Rial/Unaudited			
	Consolidated 01/07/2025-30/09/2025	Consolidated 01/07/2024-30/09/2024	Consolidated 01/01/2025-30/09/2025	Consolidated 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	27,986	25,504	83,006	77,128
Cost of sales	23,568	20,918	71,330	63,149
Gross profit	4,418	4,586	11,676	13,979
Other income	230	104	485	579
General and administrative expense	1,477	1,132	4,665	3,792
Profit (loss) from operating activities	3,171	3,558	7,496	10,766
Finance income	173	169	538	512
Finance costs	1,017	1,158	3,142	3,561
Profit (loss) before income tax	2,327	2,569	4,892	7,717
Income tax expense, continuing operations	440	505	907	1,551
Profit (loss) from continuing operations	1,887	2,064	3,985	6,166
Profit (loss) for period	1,887	2,064	3,985	6,166
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	2,275	2,450	5,147	7,468
Profit (loss), attributable to non-controlling interests	(388)	(386)	(1,162)	(1,302)
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.011	0.012	0.024	0.035
Total basic earnings (loss) per share	0.011	0.012	0.024	0.035
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Consolidated 01/07/2025- 30/09/2025	Consolidated 01/07/2024- 30/09/2024	Consolidated 01/01/2025- 30/09/2025	Consolidated 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	1,887	2,064	3,985	6,166
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Net change in fair value	0	30	9	23
Total other comprehensive income that will be reclassified to profit or loss	0	30	9	23
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Net fair value change on financial assets at fair value through other comprehensive income - equity instruments	470	78	715	(95)
Total other comprehensive income that will not be reclassified to profit or loss	470	78	715	(95)
Total other comprehensive income for the Period	470	108	724	(72)
Total comprehensive income for the Period	2,357	2,172	4,709	6,094
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	2,745	2,558	5,871	7,396
Comprehensive income, attributable to non-controlling interests	(388)	(386)	(1,162)	(1,302)

Analysis of Income and Expense, Function of Expense	Thousands/Omani Rial/Unaudited			
	Consolidated 01/07/2025-30/09/2025	Consolidated 01/07/2024-30/09/2024	Consolidated 01/01/2025-30/09/2025	Consolidated 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of goods	662	573	2,028	1,907
Revenue from rendering of services	27,276	24,890	80,839	75,099
LEASE REVENUE				
Other revenue	48	41	139	122
Total revenue	27,986	25,504	83,006	77,128
OTHER INCOME				
Interest income	49	22	136	90
Revenue from dividends	10	31	148	231
Gain (loss) on sale of non-financial assets	5	3	11	5
Foreign exchanges gains (losses)	0	0		
Miscellaneous income	166	48	190	253
Total other income	230	104	485	579
EXPENSES				
COST OF SALES				
Cost of material consumed	8,053	7,021	24,040	21,261
Service expenses	2,726	1,987	7,877	5,996
Employee benefit expense	9,891	8,636	30,888	27,050
Fuel and electricity	657	814	1,827	2,089
Depreciation, depletion and amortisation	2,216	2,435	6,625	6,680
Amortisation of right-of-use asset	25	25	73	73
Total cost of sales	23,568	20,918	71,330	63,149
GENERAL AND ADMINISTRATIVE EXPENSES				
Rent and utility expenses	6	9	17	22
Employee benefit expense	640	559	2,244	2,338
Director's remuneration and sitting fees	95	48	286	294
Expected credit losses - trade and other receivables	48	45	145	136
Depreciation, depletion and amortisation	63	30	126	91
Professional and consultants fees	149	101	449	359
Legal and professional expense	16	11	58	47

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05 Nov 2025

Registrations and renewals	1	2	5	7
Vehicle expenses	10	19	47	65
Printing and stationary	2	3	11	7
Advertisement and business promotion	62	18	180	78
Other expenses and fees	385	287	1,097	348
Total General and administrative expenses	1,477	1,132	4,665	3,792
SELLING, DISTRIBUTION AND MARKETING EXPENSES				